

City of King
Budget in Brief
FY 2024-2025



Fire Department Mission Statement
"Do our job the right way, every day"

GENERAL FUND HIGHLIGHTS



Police Department

- 3 vehicles
- Lieutenant



Fire Department

- Battalion Chief
- 2 vehicles



General

- Incorporated pay study results
- Agenda software
- City Hall upgrades



Parks

- Replace 360 aging pavers at the Veteran's Memorial
- Replace picnic shelter roofs
- Repairs to the amphitheater



Planning and Inspections

- New Software
- Start a new Land Use Plan



Streets

- Streets resurfacing
- Rental of street sweeper twice



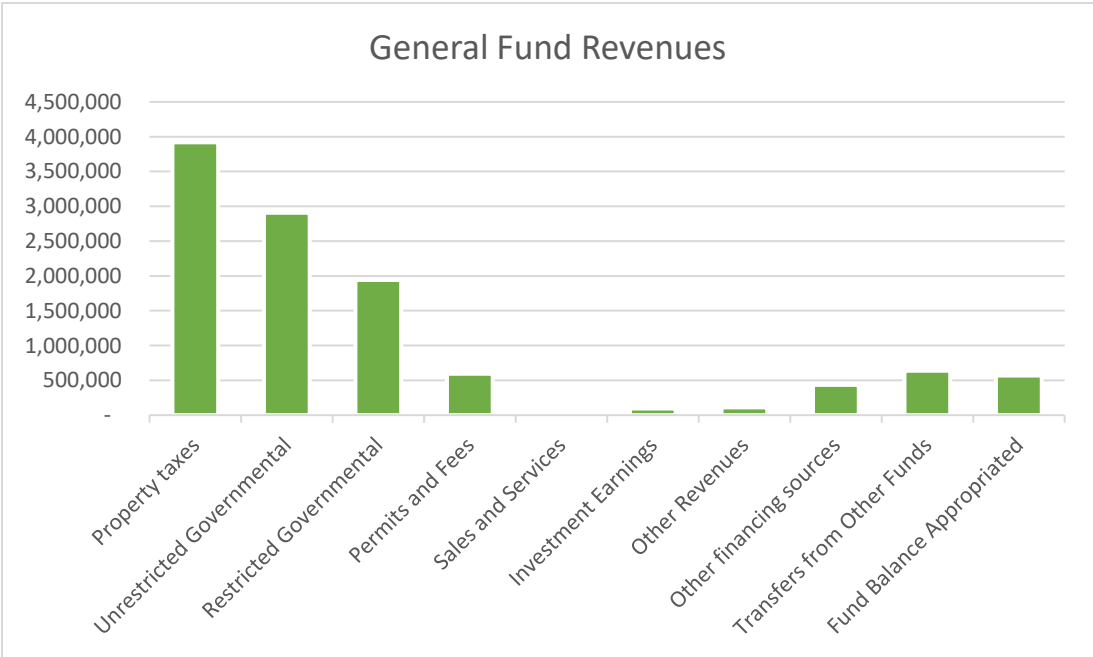
Revenues

- No tax increase
- \$569,835 Fund Balance Appropriated

GENERAL FUND REVENUE

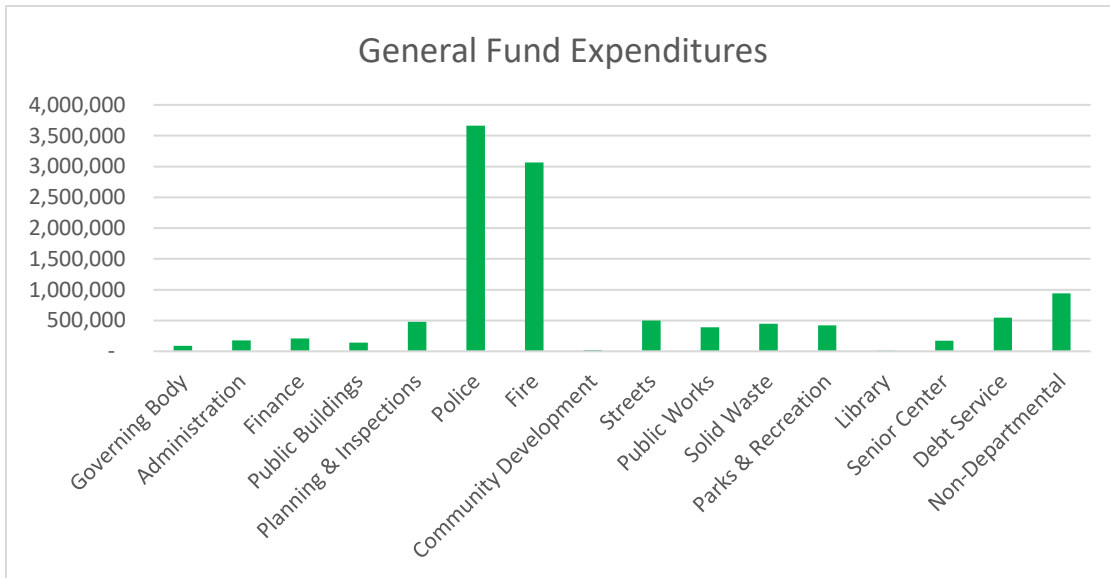
The General Fund is used to account for ordinary operations of the city and to account for all revenues and expenditures that are not required to be accounted for separately.

General Fund Revenues	2024-2025
Property taxes	3,919,376
Unrestricted Governmental	2,907,706
Restricted Governmental	1,942,217
Permits and Fees	594,618
Sales and Services	57,400
Investment Earnings	95,000
Other Revenues	111,500
Other financing sources	435,000
Transfers from Other Funds	639,630
Fund Balance Appropriated	569,835
Total	\$ 11,272,282



GENERAL FUND EXPENDITURES

General Fund Expenditures	2024-2025
Governing Body	89,841
Administration	177,873
Finance	208,722
Public Buildings	139,080
Planning & Inspections	479,834
Police	3,662,990
Fire	3,064,953
Community Development	22,594
Streets	498,569
Public Works	388,913
Solid Waste	448,551
Parks & Recreation	421,568
Library	9,500
Senior Center	172,250
Debt Service	547,531
Non-Departmental	939,513
Total	\$ 11,272,282



ENTERPRISE FUND HIGHLIGHTS



Water Treatment Plant

- 2 vehicles



Wastewater Maintenance

- 2 employees
- 1 vehicle
- Muddy Creek Pumping Station and Force Main



General

- Incorporated pay study results
- Agenda software and 1 seat for AutoCAD
- City Hall upgrades



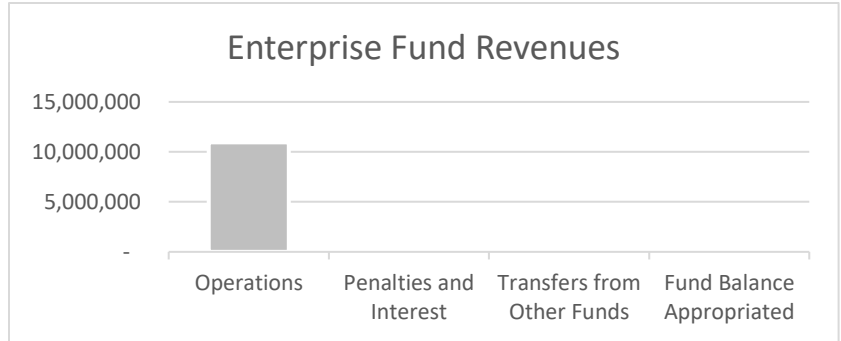
Revenues

- Increase differential rates for outside customers

ENTERPRISE FUND REVENUE

The Enterprise Fund is used to account for water and sewer operations of the city.

Enterprise Fund Revenues	2024-2025
Operations	10,953,310
Penalties and Interest	158,728
Transfers from Other Funds	-
Fund Balance Appropriated	-
Total	\$ 11,112,038



ENTERPRISE FUND EXPENSES

Enterprise Fund Expenses	2024-2025
Governing Body	91,813
Administration	351,674
Finance	472,515
Engineering	163,753
Water Operations	1,576,563
Water Distribution	1,296,115
Wastewater Collections	1,302,508
Wastewater Maintenance	4,401,652
Debt Service	1,293,431
Non-Departmental	162,015
Total	\$ 11,112,038

