

MINUTES
King City Council
Called Budget Workshop Meeting
April 4, 2018

The King City Council met at King City Hall on Wednesday, April 4, 2018, at 9:00 a.m. for the purpose of conducting a budget workshop meeting. Present were: Councilman Charles Allen, Councilman Brian Carico, Councilman Wesley Carter, Mayor Pro Tempore Rick McCraw, City Manager Homer Dearmin, City Clerk Tammy Hatley, Director of Finance and Personnel Susan O'Brien, Director of Planning and Inspections Todd Cox, City Engineer Scott Barrow, Superintendent of Public Utilities Robert Pettitt, Superintendent of Public Works Ricky Lewis, Water Treatment Plant Superintendent Ben Marion, Chief of Police Paula May, Fire Chief Steven Roberson, Assistant Fire Chief Brad Cheek, and Payroll Technician Shannon Cain.

Mayor Warren called the meeting to order.

Councilman Carico offered the invocation.

Mayor Warren turned the meeting over to City Manager Dearmin who noted the budget message and budget ordinance.

GENERAL FUND

GF – Revenues

No changes

Mayor Warren called for a 5-minute recess.

Mayor Warren reconvened the meeting.

GF – Expenditures by Department

No changes

GF – Governing Body

No changes

GF – Administration

No changes

GF – Finance

No changes

GF – Planning

No changes

GF – Public Buildings

No changes

Action

It was the consensus of the Council to review the Police and Fire Department budgets after reviewing the all other areas of the General Fund budget.

GF – Community Development

No changes

GF – Streets

No changes

Manager Dearmin introduced Mrs. Ashton Turnage, Membership Development Officer from the Local Governments Federal Credit Union who sponsored lunch for the budget workshop meeting.

Mayor Warren recessed the meeting for lunch

Mayor Warren reconvened the meeting

GF – Public Works

No changes

Mayor Warren requested a total for SouthData fees.

GF – Solid Waste

No changes

GF – Recreation Acres

No changes

Council members stated that they may need to meet with a representative of the Parks & Recreation Advisory board regarding the request for a Parks & Recreation Director and asked if they had a business model for the position.

GF – Central Park

No changes

GF – Library

No changes

GF – Senior Center

No changes

Mayor Warren called for a 5-minute recess.

Mayor Warren reconvened the meeting.

The Council reviewed the proposed Police and Fire Department budgets.

GF – Police

No changes

GF – Fire

No changes

Mayor Warren called for a 5-minute recess.

Mayor Warren reconvened the meeting.

GF – Debt Service

No changes

GF – Non-Departmental

No changes

ENTERPRISE FUND

EF – Revenues

No changes

EF – Expenditures by Department

No changes

EF – Governing Body

No changes

EF – Administration

No changes

EF – Finance

No changes

EF – Engineering

No changes

EF – Water Plant

No changes

EF – Water Distribution

No changes

EF – Wastewater Distribution

No Changes

EF – Wastewater Management

No Changes

EF – Non-Departmental

No Changes

EF – Debt Service

No changes

ADJOURNMENT

Councilman Allen moved to recess the meeting until Thursday, April 12, 2018, 5:30 p.m. at King City Hall. Mayor Pro Tempore McCraw seconded the motion which carried by a unanimous vote of 4-0. The meeting stood adjourned at 4:15 p.m.

Approved by:

Attest:

Jack Warren

Mayor

Tamara H. Hatley, MMC, NCCMC

City Clerk