

**MINUTES**  
**King City Council**  
**Called Budget Workshop**  
**May 7, 2019**

The King City Council met in called session for the purpose of conducting a budget workshop at King City Hall on Tuesday, May 7, 2019, at 8:30 a.m. Present were: Councilman Charles Allen, Councilman Wesley Carter, Mayor Pro Tempore Rick McCraw, Mayor Jack Warren, City Manager Homer Dearmin, City Clerk Tammy Hatley, Director of Finance & Personnel Susan O'Brien, Director of Planning and Inspections Todd Cox, Chief of Police Jordan Boyette, Fire Chief Steven Roberson, Public Utilities Superintendent Robert Pettitt, Public Works Superintendent Ricky Lewis, Water Plant Superintendent Ben Marion, Senior Center Director Suzan Garner, City Engineer Scott Barrow, Assistant Fire Chief/Fire Marshal Brad Cheek, Captain Jonathan Lane, Captain Tanner Hairford, Accounting Technician Shannon Cain, Water Treatment Plant BORC Mark Danley, and Chaplain Paul Norman. Councilman Brian Carico was absent.

Mayor Warren called the meeting to order.

The invocation was offered.

Chaplain Norman left the meeting.

**EXCUSE ABSENCE OF COUNCILMEMBER**

Councilman Carter moved to excuse the absence of Councilman Carico. Councilman Allen seconded the motion which carried by a unanimous vote of 3-0.

It was the consensus of the Council to review the proposed budget in the following order: Budget Message, General Fund and Enterprise Fund.

Mayor Warren turned the meeting over to City Manager Dearmin who reviewed the budget message.

**GENERAL FUND**

**GF – Revenues**

No changes

The estimated revenues column will need to be updated as new information has been received.

Mayor Warren called for a 5-minute recess.

Mayor Warren reconvened the meeting.

**GF – Expenditures by Department**

No changes

**GF – Governing Body**

No changes

**GF – Administration**

No changes

**GF – Finance & Personnel**

No changes

**GF – Public Buildings**

No changes

**GF – Planning & Inspections**

No changes

**GF -Police**

It was the consensus of the City Council to take the \$18,000 for car storage and leave the money in the capital buildings line item at the suggestion of Chief Boyette and Manager Dearmin.

**GF – Fire & Rescue**

No changes

It was the consensus of the City Council to allow Fire Department staff to start the process of looking for a replacement ladder truck with a vote from Council necessary before any purchase takes place.

**GF – Community Development**

No changes

**GF – Streets**

No changes

**GF – Public Works**

No changes

**GF – Solid Waste**

No changes

**GF – Recreation Acres**

No changes

**GF – Central Park**

No changes

**GF – Parks & Recreation**

No changes

**GF – Library**

No changes

**GF – Senior Center**

No changes

**GF – Non-Departmental**

No changes

**GF – Debt Service**

No changes

The Council made a second review of each department in the proposed General Fund Budget.

**GF – Public Buildings**

Staff was asked to get an estimate for painting and pressure washing the City Hall building.

**GF -Police**

It was the consensus of the Council to take \$5,000 of the \$18,000 moved to capital buildings line item earlier in the meeting and reallocate the funds to the Fire Department for painting the bay door area as offered by Chief Boyette.

It was the consensus of the Council to purchase 1 car and 1 SUV as proposed by Chief Boyette.

**GF – Fire & Rescue**

It was the consensus of the Council to reallocate \$5,000 from the Police Department capital building line item for painting the bay door area of the Fire Department.

**GF – Streets**

It was the consensus of the City Council to delete the construction of a new sidewalk on Ingram Drive and use the funds to pour the driveway aprons needed to complete the W. Dalton sidewalk project first.

Mayor Warren recessed the meeting for lunch

Mayor Warren reconvened the meeting

**GF – Central Park**

Staff was asked to get the Council a quote for repair of the fountain at the Veteran’s Memorial.

**GF – Debt Service**

It was the consensus of the City Council to back out the \$5,400 for Streets Paving Principle and move to Powel Bill – Streets for completion of the W. Dalton sidewalk project. Council members also stated that once the new budget has been approved, they would like for this project to be finished as soon as possible.

Mayor Pro Tempore McCraw moved to move forward with all the General Fund changes made during the budget workshop. Councilman Carter seconded the motion which carried by a unanimous vote of 3-0.

## **ENTERPRISE FUND**

### **EF – Revenues**

No changes

### **EF – Expenditures by Department**

No changes

### **EF – Governing Body**

No changes

### **EF – Administration**

No changes

### **EF – Finance & Personnel**

No changes

### **EF – Engineering**

No changes

### **EF – Water Plant**

No changes

Mayor Warren called for a 5-minute recess

Mayor Warren reconvened the meeting

### **EF – Water Distribution**

No changes

### **EF – Wastewater Operations**

No Changes

### **EF – Wastewater Maintenance**

No Changes

### **EF – Non-Departmental**

No Changes

### **EF – Debt Service**

No changes

The Council made a second review of each department in the proposed Enterprise Fund Budget.

Mayor Pro Tempore McCraw moved to proceed with a 3-percent flat across the board increase on water rates as well as the estimated 7% sewer increase from Winston-Salem. Councilman Allen seconded the motion which carried by a vote of 2-1. (Allen-yea, Carter-nay, McCraw-yea)

Councilman Carter moved to proceed with the proposed fee schedule as presented. Mayor Pro Tempore McCraw seconded the motion which carried by a unanimous vote of 3-0.

It was the consensus of the Council to cancel the budget workshop meeting scheduled for May 15 and to have the City Manager provide slip sheets reflecting the changes they had approved to the proposed FY 2019-20 budget. Manager Dearmin stated that he would update his budget message to reflect the changes as well.

**ADJOURNMENT**

Councilman Carter moved to adjourn the meeting. Councilman Allen seconded the motion which carried by a unanimous vote of 3-0. The meeting stood adjourned at 4:16 p.m.

Approved by:

Attest:

---

Jack Warren  
Mayor

---

Tamara H. Hatley, MMC, NCCMC  
City Clerk